



ARP ESSER II Funding Update

May 2023

Completed

- Salary and benefits for a full-time reading specialist paid in full for FY 22, and partially for FY 23
- Virtual paraprofessional salary FY 21
- Summer School staffing and curriculum planning Summer 2021
- Library classroom enclosure
- Updated wireless network infrastructure division-wide
- Concrete path to outdoor learning garden installed
- Air testing, air purifiers and replacement filters for the music room and a floor cleaning machine were purchased
- Registration for 4 Teachers to attend Orton-Gillingham training.

Planned

- Salary for a part-time custodian fully funded through FY 23.
- Stipends for 4 teachers to receive Orton-Gillingham training – Summer 2023
- Partially fund summer school teacher wages, curriculum planning, and instructional materials for summer school 2023.

Total Grant Award \$196,488.91

Total Funds Reimbursed \$187,833.73

Remaining \$8,655.18 must be spent by September 30, 2023

ARP ESSER III Funding Update

May 2023

Completed since last update.

- Salary and benefits for a full-time Reading Specialist are fully funded by ESSER III for FY 23

Planned

- Salary and benefits for a full-time Reading Specialist are fully funded by ESSER III for FY 24
- Salary for a part-time custodian will be funded by ESSER III for FY 24.
- Summer School wages and instructional materials for FY 24.
 - \$27,750 remaining in wages and benefits budget
 - \$2,452 in instructional materials
- FY 24 summer stipends
 - \$1,850.00 budgeted for curriculum planning and pacing work
 - \$1,500.00 budgeted for summer technology support

Total Grant Award \$441,599.57

Total Funds Reimbursed \$ \$286,720.63

Remaining \$154,878.94 must be expended by September 30, 2024

ARP ESSER III – Unfinished Learning Funding Update

May 2023

Completed

- Paid Responsive Classroom training for 5 teachers and 2 administrators
- Paid for Orton-Gillingham training for 13 teachers
- Guided Reading Kits
- Character Strong Curriculum

Planned

- Remaining 4 teachers will complete Orton-Gillingham training in June 2023

Total Grant Award \$47,951.92

Remaining \$3,000.00 must be spent by September 30, 2024